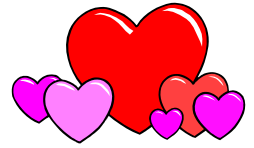




ENERGY UPDATE An update to the state of energy in the State of Oregon

February 2008



DAS Buildings Savings Update

The data is always two months behind due to billing cycles. All bills are compared to the calendar year 2000 as a baseline. The goal and OAR requirement is a 10% reduction in electricity and natural gas usage. The buildings without baseline adjustments are not normalized for weather or any other factors. The energy is converted to MBtu, a common measurement that combines gas and electricity, and the % column is MBtus compared to the year 2000 usage. This list does not include all DAS-owned or operated buildings. Detailed graphs are available upon request. DAS is investigating factors for buildings not meeting the goal. We did it! Nice job, everyone!!

January–December 2007 data are as follows:

	Jan	Feb	March	April	May	June	July	August	Sept	Oct	Nov	Dec	Total Cost	% Change
• Agriculture:	737	361	467	424	466	343	371	372	371	440	552	673	\$ 111,719	-30%
• Albina*:	327	247	215	183	183	165	179	169	156	174	208	290	43,960	-19%
• Archives:	907	782	779	720	551	377	397	399	418	571	688	729	135,685	-28%
• Blind Comm:	240	165	179	160	175	154	146	138	154	221	293	363	46,178	+16%
• Burns:	153	135	148	144	147	141	148	154	150	156	155	168	29,111	+33%
• Central Pt:	361	302	351	284	240	197	208	199	224	290	251	430	54,374	-7%
• Commerce*:	230	177	152	126	101	97	131	118	104	132	159	191	35,865	-13%
• Data Ctr^:	1,779	1,598	1,759	1,713	1,810	1,836	2,027	2,052	2,005	1,933	1,936	2,058	475,330	N/A
• DEQ/DHS Lab#:	0	0	0	0	0	578	808	903	845	1,155	1,454	2,070	141,674	N/A
• Employ*:	1,098	770	981	359	620	613	657	603	591	651	712	865	199,736	-23%
• Executive:	491	397	357	326	301	293	296	302	300	336	371	428	94,762	-20%
• Gen Svcs:	467	341	309	375	229	224	229	214	209	268	293	352	75,367	-18%
• GS Annex:	35	25	20	17	15	14	15	15	14	16	20	29	5,505	-10%
• Hum Svcs:	1,552	1,504	1,587	1,459	1,377	1,283	1,361	1,388	1,299	1,454	1,455	1,605	354,933	-24%
• L&I:	1,750	1,214	1,242	1,095	883	813	905	862	864	1,145	1,259	1,539	263,888	-17%
• Library*:	416	280	281	214	166	177	194	177	173	245	290	379	57,087	-8%
• NMHD*:	111	87	73	57	38	27	26	25	29	58	90	100	12,471	+29%
• NMOB*:	713	573	549	469	425	415	443	453	502	482	519	617	132,274	-9%
• NPSOB:	378	391	436	228	177	173	180	181	188	225	235	271	47,300	-21%
• OPSOB:	162	109	99	86	83	91	101	96	86	91	102	122	21,492	-6%
• Port CL^:	1,090	825	784	657	572	484	491	491	520	680	830	1,013	154,511	N/A
• Port SOB:	1,415	1,189	983	958	1,205	1,163	1,366	1,287	1,206	1,156	1,201	1,350	239,742	+2%
• Port MP:	158	119	111	86	68	52	49	50	54	76	115	148	24,255	-41%
• Print Plant:	643	651	657	611	584	78	673	677	634	629	623	660	166,153	-9%
• Prop Dist:	418	424	287	187	99	83	87	91	85	130	200	407	40,242	-13%
• Pub Svc:	965	679	720	690	694	704	748	705	678	686	693	791	193,486	-15%
• Pub Utility:	429	380	416	405	441	478	504	500	451	422	409	428	127,532	-16%
• Real Estate:	207	168	152	126	96	71	69	67	76	115	142	180	27,497	-11%
• Revenue*:	2,768	2,304	3,199	1,668	2,149	1,834	1,718	1,564	1,534	2,206	2,275	2,426	475,883	-18%
• Salem MP:	423	313	303	225	168	127	107	62	83	209	269	417	50,709	-23%
• Spring MP*:	72	57	43	35	30	25	27	28	31	40	53	70	7,248	-17%
TOTAL DAS:	23,305	18,825	19,876	15,973	15,906	14,913	15,669	16,220	15,849	18,479	20,160	23,704	\$4,395,809	-21%

* Baseline adjusted for usage patterns, project impacts, and weather.

^ Baseline adjustment under further analysis.

#Not yet a full year of data.